

Overview - Public Entities Quarterly Reporting

Approved receipts

20.8

19.4%

Approved spending

41.1

19.0%

Surplus/(deficit)

-20.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

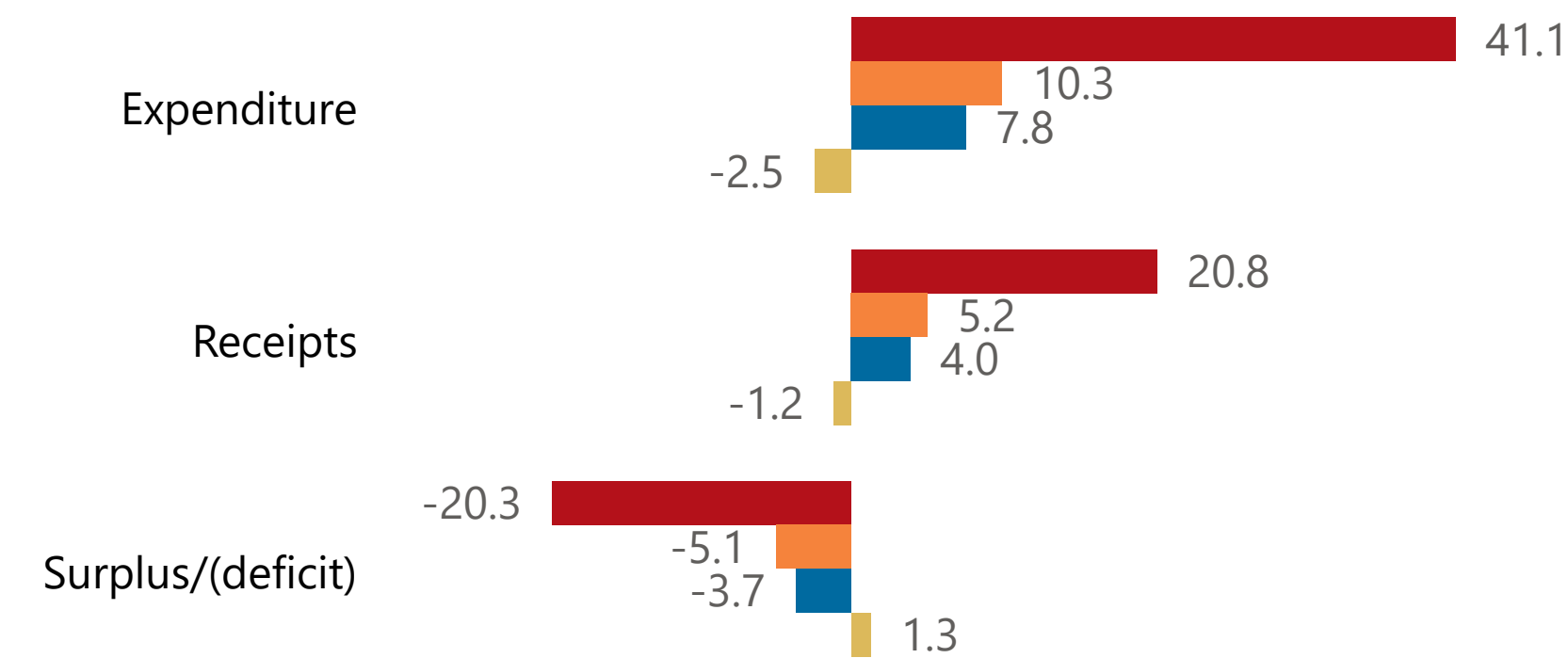


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

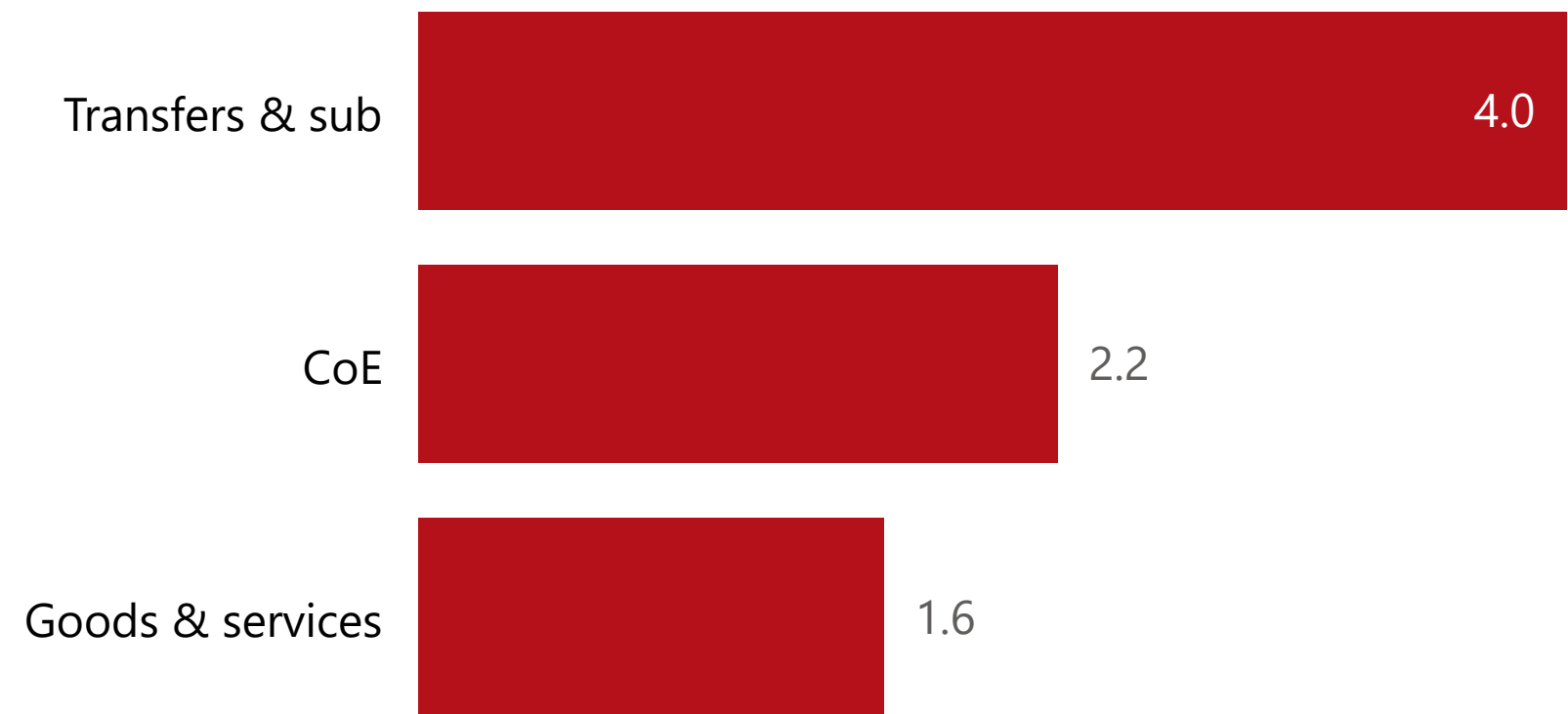
Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.13.5%

Approved transfers

20.419.4%



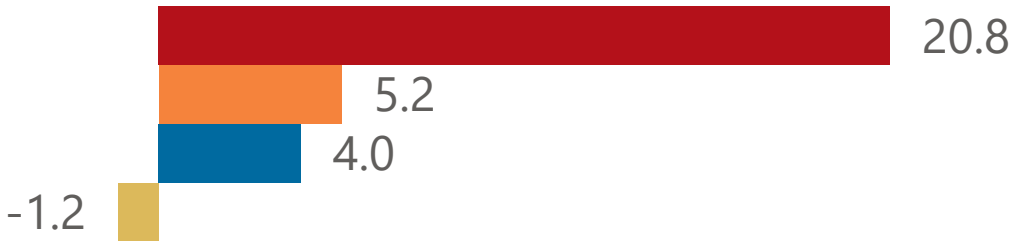
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

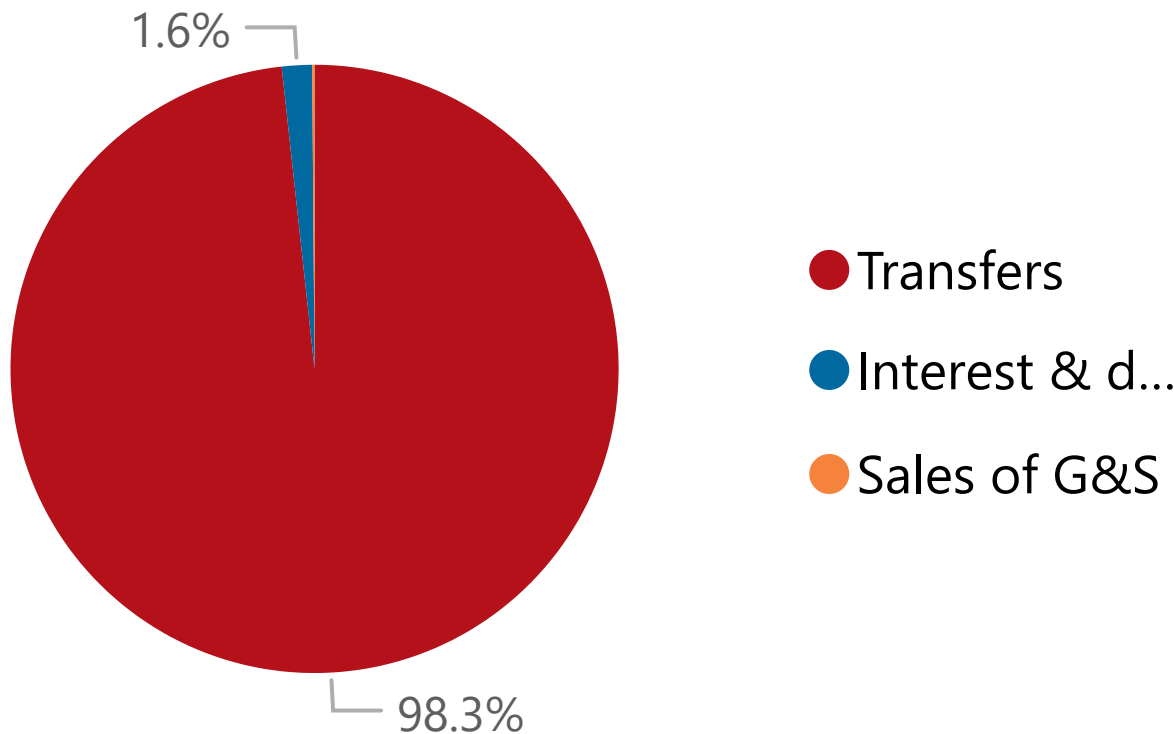
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

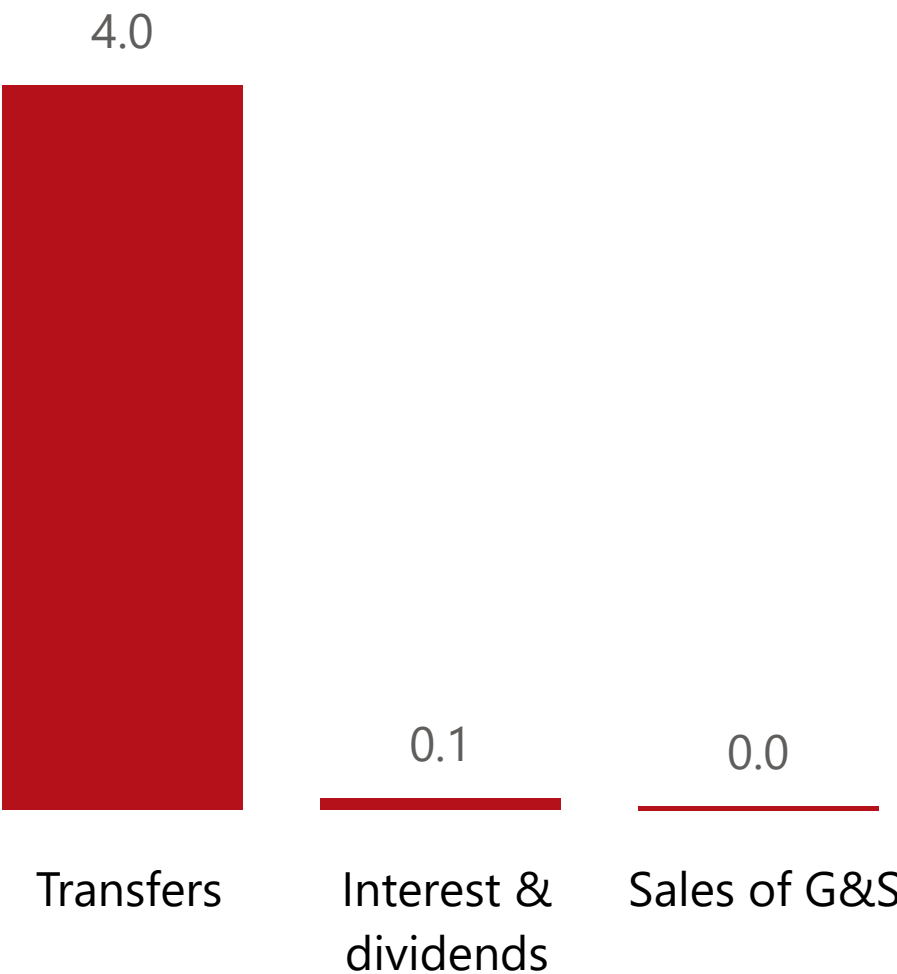
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	20.4	4.0	98.3%
Interest & dividends	0.2	0.1	1.6%
Sales of G&S	0.1	0.0	0.1%
Total	20.8	4.0	100.0%

Public Entities Spending

Approved CoE

8.525.9%

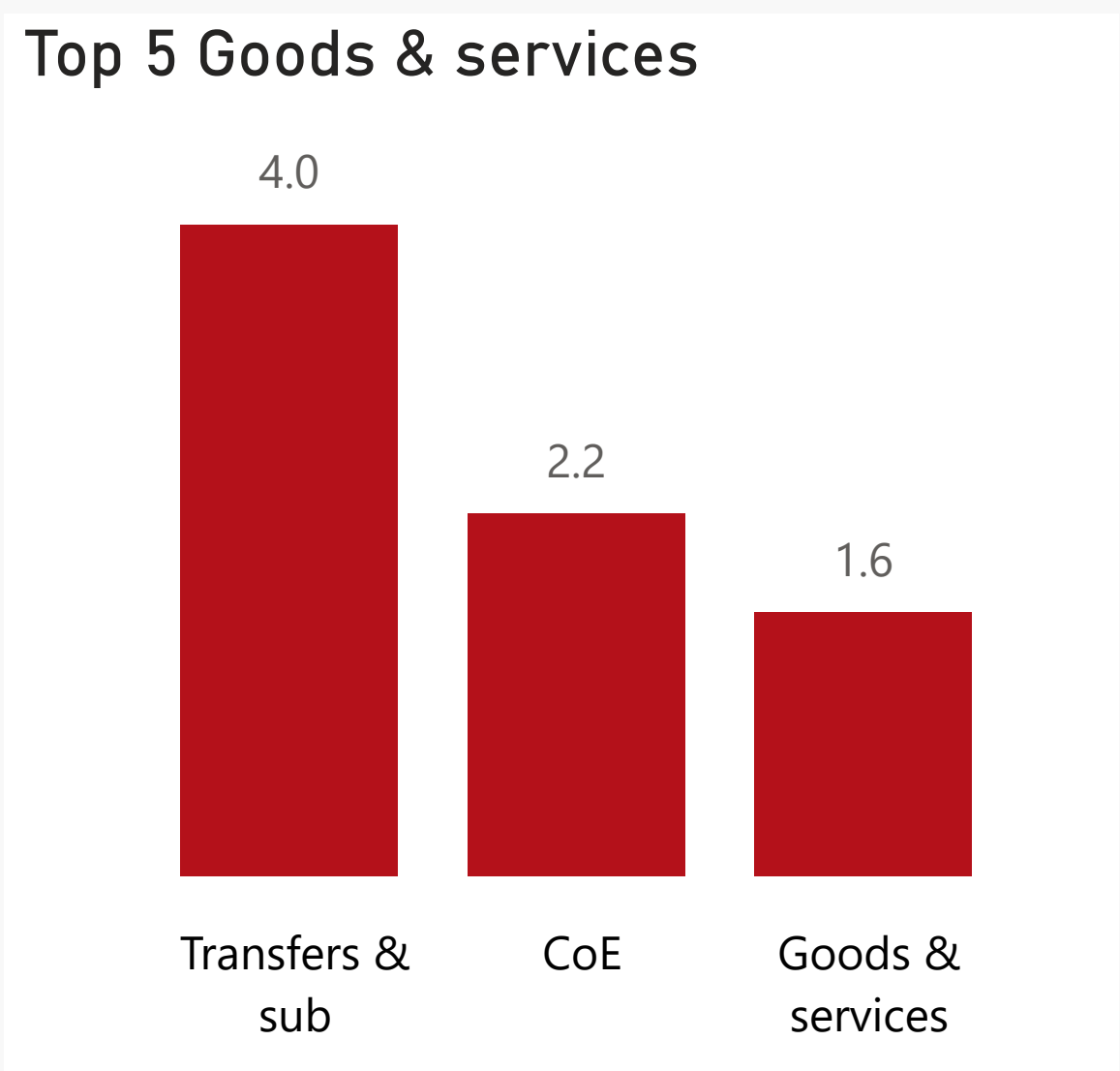
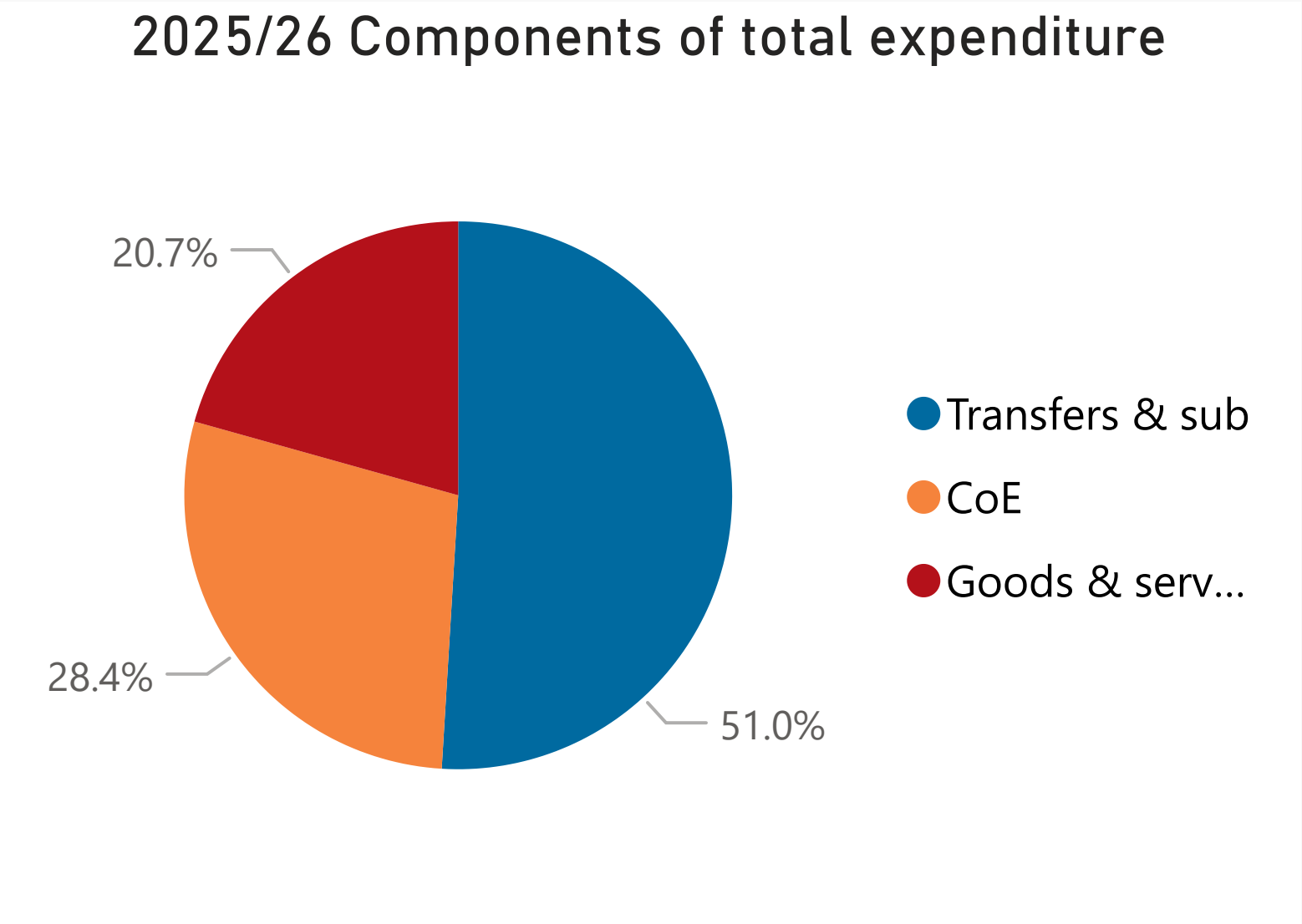
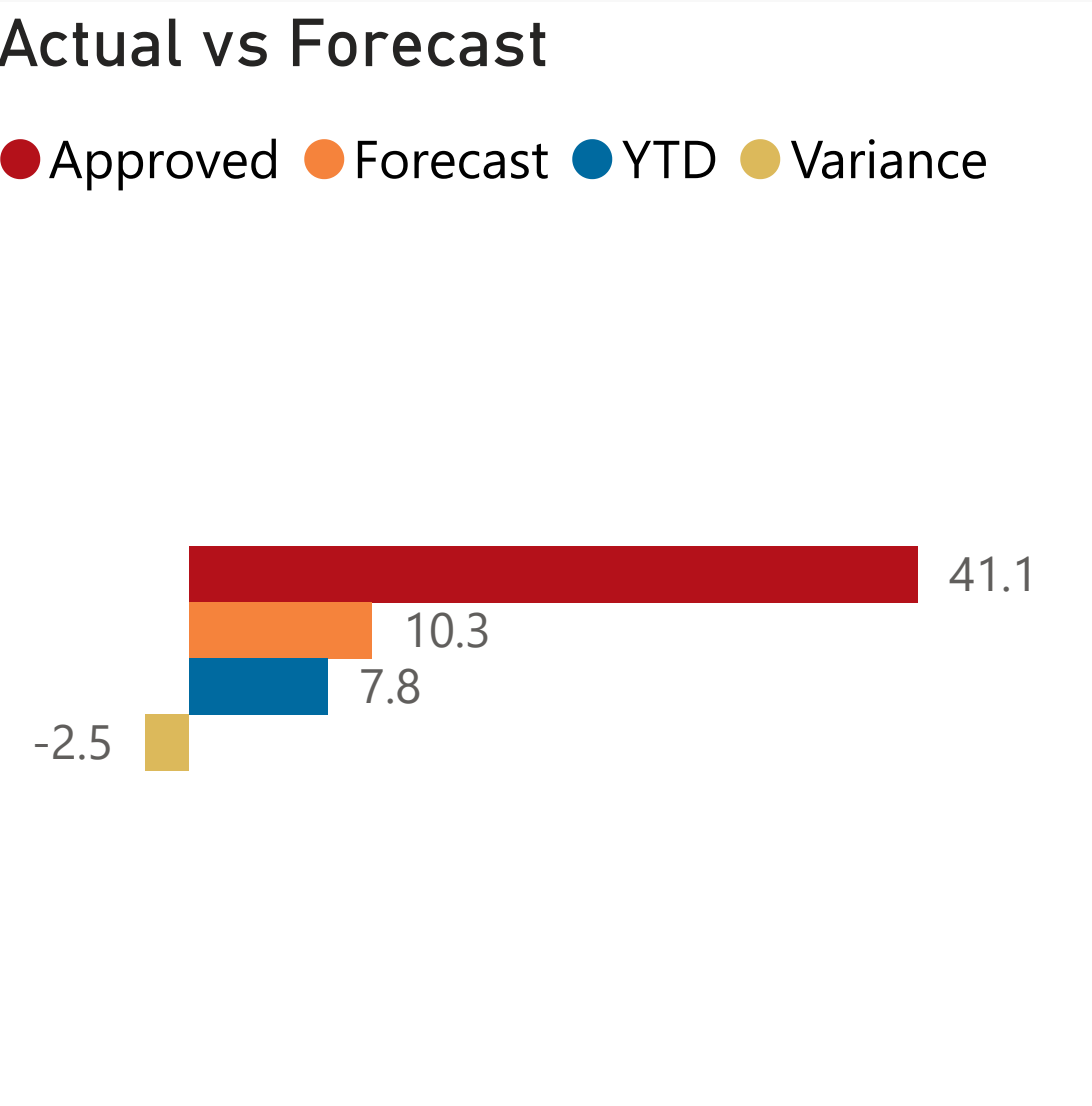
Approved G&S

12.113.3%

Approved transfers

20.419.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	20.4	4.0	51.0%
⊕ CoE	8.5	2.2	28.4%
⊕ Goods & services	12.1	1.6	20.7%
Total	41.1	7.8	100.0%

Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

William Humphreys Art Gallery